## Central Intelligence Agency





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MEMORANDUM FOR: Directo	r, Intelligence	Community	Staff
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SUBJECT:

Report on SAFE Program

REFERENCE:

DCI Guidance Formulation of FY 1988 - 1992 NFIP,

dated 6 May 1986

1. Attached is the report on Project SAFE requested in reference.

2. If y	our staff	has any qu	estions con	cerning thi	S report	please have	
them contact						picase nave	25 <b>X</b> 1
			Execut	ive Directo	r		
Attachment							

Attachment: As stated

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## CONFIDENTIAL

## CIA Project SAFE Report August 1986

- 1. This report responds to the request for information on Project SAFE contained in DCI Guidance for Formulation of the FY 1988 1992 NFIP.
- 2. Because CIA and DIA are in different phases of SAFE implementation, it is difficult to provide a single answer for some of the issues that have been identified. Therefore, we have opted to provide information on CIA plans for accommodating SAFE, both now and in the future, in addition to describing the joint responsibilities of the two agencies.
- 3. The following responds directly to the DCI's request for Project SAFE information and our responses have been coordinated with DIA.
  - --- DCI guidance: "...plan for the transition of CSPO to separate agency management structures."

CIA response: The Consolidated SAFE Project Office (CSPO) is developing a Transition Plan which identifies those tasks, schedules, and resource commitments necessary to ensure an orderly transition to separate agency management. The current Memorandum of Agreement (MOA), signed by the CIA and DIA, will be modified as necessary to effect this orderly transition. The first iterations of the plan are currently under review by management in both agencies. The final version of the modified MOA will be available for signature by 1 October 1986.

--- DCI guidance: "...plan for the programming of sufficient resources to support SAFE system operations and maintenance."

CIA response: In FY 1987, Project SAFE will achieve full operational capability, marking the last year of additional new funding for this long-standing initiative. At that time, the program will have met its original operational requirements of \_\_\_\_\_\_ It will also include a number of functional capabilities that have been refined over the life of the initiative. As with any other ongoing initiative that enters the Base, sufficient resources have been identified in FY 1988 to maintain the SAFE system at these levels at CIA.

--- DCI guidance: "...plan for the continued development of system functionality to meet unsatisfied SAFE user requirements."

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CIA response: While SAFE will have met its original goal of users, we know that the original requirements, which date from the mid-1970s when SAFE was initially designed, are no longer viable. SAFE is the cornerstone of the DI effort to handle the greatly increased volume of information that we will receive from new collection systems. All DI analysts must have access to the SAFE system to cope with this anticipated information explosion and to meet policymaker demands for analysis on a growing number of important issues. Therefore, CIA has planned to extend those capabilities developed in response to the original SAFE requirements to an additional beginning in FY 1987. This program, known as SAFE includes resources to add new functional capabilities--in FY 1988 and beyond--based on several years of experience with the current system. Because the formulation of new requirements is not a static process, we anticipate that our list of new capabilities will change as users identify additional ways to use SAFE.

--- DCI guidance: "...plan for the sharing of future individually developed SAFE technologies."

CIA response: Each agency will continue to present their plans and status at a jointly attended bi-monthly SAFE progress review. This forum will provide each agency visibility and an opportunity for sharing future technologies.